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1984/85

CITY AND COUNTY OF SAN FRANCISCO

[Recommended Six-Year

C A P I T A L

I M P R O V E M E N T

P R O G R A M]

1979-80 through 1984-85 fiscal years

Submitted by the

DEPARTMENT OF CITY PLANNING

pursuant to Section 6.202 of the charter

January 20, 1979

MAR 2 1978

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SAN FRANCISCO DEPARTMENT OF CITY PLANNING 100 LARKIN STREET · SAN FRANCISCO, CALIFORNIA 94102

The Honorable Dianne Feinstein, Mayor
The Board of Supervisors
Mr. John C. Farrell, Controller
Officers, Boards and Commissions

Ladies and Gentlemen:

Pursuant to Section 6.202 of the Charter, the Department of City Planning submits its annual program report on capital improvement projects for the budget year and the five succeeding years.

I wish to thank all departments and agencies for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Rai Y. Okamoto

Rai Y. Okamoto
Director of Planning

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* 711
Sa 52c
1979-85

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C A P I T A L
I M P R O V E M E N T
P R O G R A M

1979-80 THROUGH 1984-85

Introduction

FOREWORD

CAPITAL IMPROVEMENT PROGRAM
1979-80 THROUGH 1984-85

The six-year program is comprised of 424 projects from 39 departments. A fiscal summary of the program starts on the next page. Cost estimates for projects in the first year of the program are expected to be substantially the same as the departmental budgetary requests; however, estimates for subsequent program years are subject to revision as the year of effectuation approaches.

All projects included in the six-year program have been reviewed by the City Planning Commission for conformity to the Master Plan, pursuant to Section 6.202 of the Charter, and for assignment of general priority ratings. Policy recommendations adopted by the Commission have been entered in capitalized form for certain projects.

The six-year program is also used by the Capital Improvement Advisory Committee (CIAC) to formulate a specific priority program for the budget year. This program is submitted by the CIAC on or before March 15 to the Mayor and Board of Supervisors.

In June, again guided by the City Planning Commission's recommendations, the CIAC will prepare and submit to the Mayor and the Board of Supervisors a five-year program adjusted to reflect final budgetary actions of the Board of Supervisors. This program will be used as a base for the development of next year's capital improvement program requests.

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

1979-80	=	22449.0
1980-81	=	75218.6
1981-82	=	363000.9
1982-83	=	279566.6
1983-84	=	32791.6
1984-85	=	64306.7
TOTAL PROGRAM COSTS	=	837333.4

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

Ad Valorem Taxes	TOTAL		44612.0
	1979-80 =	4581.7	
	1980-81 =	8576.9	
	1981-82 =	9618.5	
	1982-83 =	7417.6	
	1983-84 =	6036.6	
	1984-85 =	8380.7	
Gas Taxes and Road Funds	TOTAL		6170.7
	1979-80 =	2261.6	
	1980-81 =	980.8	
	1981-82 =	1040.2	
	1982-83 =	737.7	
	1983-84 =	627.7	
	1984-85 =	522.7	
Revenue	TOTAL		58386.0
	1979-80 =	11454.0	
	1980-81 =	7980.0	
	1981-82 =	15452.0	
	1982-83 =	13277.0	
	1983-84 =	5629.0	
	1984-85 =	4594.0	
Proposed Bonds	TOTAL		679150.0
	1979-80 =	0.0	
	1980-81 =	40000.0	
	1981-82 =	332400.0	
	1982-83 =	253650.0	
	1983-84 =	6000.0	
	1984-85 =	47100.0	
Other Sources	TOTAL		49014.7
	1979-80 =	4151.7	
	1980-81 =	17680.9	
	1981-82 =	4490.2	
	1982-83 =	4484.3	
	1983-84 =	14498.3	
	1984-85 =	3709.3	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

The provisions of Proposition 13 have, in effect, eliminated the future use of general obligation (property tax supported) bond financing for the improvement of public buildings and structures. Therefore, the following schedule, except for those bond proposals which can be financed from non-property tax sources, is for information only.

Date of Submission	Description	Amount
1979-80	No bond items are proposed.	
1980-81	Emergency Operating Center	$ 3,500.0
	Leguna Honda Hospital	15,500.0
	M. H. de Young-Asian Art Museums	15,000.0
	Multi-purpose Improvements	6,000.0
	Total	$ 40,000.0
	* * * *	
1981-82	Zoological Gardens	$ 10,000.0
	Street Improvements	18,000.0
	Wards Ferry-Clavey Power Complexes	280,000.0
	Fire Department (AWSS)	18,400.0
	Multi-purpose Improvements	6,000.0
	Total	$332,400.0
	* * * *	
1982-83	San Joaquin Pipeline	$ 97,500.0
	Courts-Office Building	66,500.0
	Heating and Cooling Plant	18,150.0
	Library Improvements	65,500.0
	Multi-purpose Improvements	6,000.0
	Total	$253,650.0
	* * * *	
1983-84	Multi-purpose Improvements	$ 6,000.0
	Total	$ 6,000.0
	* * * *	
1984-85	Police Facilities	$ 17,600.0
	War Memorial Modernization	23,500.0
	Multi-purpose Improvements	6,000.0
	Total	$ 47,100.0
	* * * *	

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1979-80 THROUGH 1984-85

Priority A	TOTAL		59310.7
	1979-80 =	19810.0	
	1980-81 =	7451.1	
	1981-82 =	13593.6	
	1982-83 =	9250.0	
	1983-84 =	4718.0	
	1984-85 =	4488.0	
Priority B	TOTAL		89183.6
	1979-80 =	1869.0	
	1980-81 =	33299.0	
	1981-82 =	15773.2	
	1982-83 =	14436.4	
	1983-84 =	13368.0	
	1984-85 =	10438.0	
Priority C	TOTAL		656434.1
	1979-80 =	770.0	
	1980-81 =	4463.5	
	1981-82 =	333634.1	
	1982-83 =	255880.2	
	1983-84 =	12305.6	
	1984-85 =	49380.7	
Priority D	TOTAL		0.0
	1979-80 =	0.0	
	1980-81 =	0.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
Priority H	TOTAL		32405.0
	1979-80 =	0.0	
	1980-81 =	30005.0	
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	2400.0	
	1984-85 =	0.0	

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.79.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '79' in the example identifies the year (1979-80) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1979, and June 30, 1985, and '79' appears as a constant for all initial submissions. Last year '78' was a constant for new submissions, and next year '80' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

Highest Priority Criteria

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilliNg at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other drpartmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1979-80 THROUGH 1984-85

Ad Valorem Tax
Supported Departments

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

ADULT PROBATION

1. Work Furlough Center, 930 Bryant St., miscellaneous improvements (Criminal Justice Grant)
111.75.101 Priority: B Funding Code: a
* 1.6* * * * * *
111.75.101 Priority: B Funding Code: o
* 14.9* * * * * *

ART COMMISSION

2. 165 Grove St., Art Gallery, improve lighting
113.78.101 Priority: C Funding Code: a
* 5.0* * * * * *

ASSESSOR

3. City Hall, install partions, air conditioning, electric panelling and new ceiling
115.73.101 Priority: C Funding Code: a
* 211.8* * * * * *

CITY ATTORNEY

4. City Hall, second floor, relocate stenopool and library
117.78.101 Priority: B Funding Code: a
* 76.0* * * * * *

5. City Hall, second floor, office alterations
117.74.101 Priority: C Funding Code: a
* * 586.7* * * * *

CONTROLLER

6. City Hall, EDP Section, provide alternative source of electrical service
124.72.102 Priority: B Funding Code: a
* 500.0* * * * * *

7. City Hall, General Office, study for alterations to office area
124.77.101 Priority: B Funding Code: a
* 14.0* * * * * *

8. City Hall, EDP Section, install cooling water conservation facilities (Phase 2) ($78.0 appropriated 1977-78)
124.79.101 Priority: B Funding Code: a
* 45.0* * * * * *

9. 240 Van Ness Ave., EDP Section, office alterations
124.69.101 Priority: C Funding Code: a
* * 259.9* * * * *

EMERGENCY SERVICES

10. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)
131.72.101 Priority: B Funding Code: n
* * 3500.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

DISTRICT ATTORNEY

1. Hall of Justice, Room No. 11, Municipal and Superior Courts, construct Records Room ($2.0 appropriated 1978-79 for study)
141.78.102 Priority: A Funding Code: a
* 24.3* * * * * *

2. Hall of Justice, clerical pool, misc. modifications
141.78.104 Priority: B Funding Code: a
* 19.6* * * * * *

3. Hall of Justice, attorneys' offices, modifications
141.78.105 Priority: C Funding Code: a
* 32.3* * * * * *

4. Hall of Justice, investigators' offices, remodeling
141.78.106 Priority: C Funding Code: a
* 47.2* * * * * *

5. Hall of Justice, various offices, misc. alterations
141.78.107 Priority: C Funding Code: a
* 63.0* * * * * *

FIRE DEPARTMENT

6. Various stations, provide security doors and screens
145.77.106 Priority: A Funding Code: a
* 0.7* 6.1* * * * *

7. Various stations, install security provisions
145.79.101 Priority: A Funding Code: a
* 3.3* * * * * *

8. Various stations, install battery-operated emergency lighting
145.71.103 Priority: B Funding Code: a
* 32.5* * * * * *

9. Various stations, install acoustical tile
145.75.102 Priority: B Funding Code: a
* 7.4* * * * * *

10. Twin Peaks Reservoir, install burglar alarm
145.77.103 Priority: B Funding Code: a
* 44.0* * * * * *

11. Station No. 39, 1091 Portola, install overhead apparatus doors
145.70.102 Priority: B Funding Code: a
* * 47.3* * * * *

12. Various stations, install radio controls for overhead apparatus doors
145.72.101 Priority: C Funding Code: a
* * 84.8* * * * *

13. Various facilities, miscellaneous improvements
145.77.105 Priority: C Funding Code: a
* * 8.1* * * * *

14. Various facilities, provide plumbing improvements
145.77.107 Priority: C Funding Code: a
* * 3.5* * * * *

15. Station No. 22, 1290 - 16th Ave., provide clothes drying room
145.77.111 Priority: C Funding Code: a
* * 4.8* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Bureau of Equipment, 2501 25th St., install new apparatus doors
   145.78.102 Priority: C Funding Code: a
   * * 30.3* * * * *

2. Training Center, Drill Tower, fourth floor, plumbing improvements
   145.78.103 Priority: C Funding Code: a
   * * 4.4* * * * *

3. Various fire stations, revisions to heating systems
   145.79.102 Priority: C Funding Code: a
   * * 5.4* * * * *

4. Various fire stations, install salvage cover drying racks and duckboards
   145.79.103 Priority: C Funding Code: a
   * * 3.0* * * * *

5. Various fire stations, misc. door revisions
   145.79.104 Priority: C Funding Code: a
   * * 3.9* * * * *

6. Various fire stations, install copper water piping
   145.79.105 Priority: C Funding Code: a
   * * 8.5* * * * *

7. Various fire stations, improve kitchen ventilation
   145.79.106 Priority: C Funding Code: a
   * * 6.9* * * * *

8. Station No. 8, 36 Bluxome, pave and fence parking area
   145.79.107 Priority: C Funding Code: a
   * * 5.3* * * * *

9. Various stations, install shower doors
   145.79.201 Priority: C Funding Code: a
   * * 2.3* * * * *

10. Various stations, install garbage disposal units
    145.79.202 Priority: C Funding Code: a
    * * 3.5* * * * *

11. Training Center, low pressure hydrant, provide new connection
    145.73.202 Priority: C Funding Code: a
    * * * 35.2* * * *

12. Auxiliary Water Supply System, improvements and extensions
    145.73.601 Priority: C Funding Code: n
    * * * 18400.0* * * *

13. Various stations, improve interior lighting
    145.75.103 Priority: C Funding Code: a
    * * * 13.7* * * *

14. Various stations, storage facilities
    145.76.101 Priority: C Funding Code: a
    * * * 8.1* * * *

15. Training center, install high pressure hydrant
    145.77.104 Priority: C Funding Code: a
    * * * 13.0* * * *

16. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area
    145.78.101 Priority: C Funding Code: a
    * * * 11.2* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Twin Peaks Reservoir, pave access road and parking area
145.67.123 Priority: C Funding Code: a
* * * * 12.8* * *

2. Station No. 8, 36 Blumome, provide study room in basement
145.69.105 Priority: C Funding Code: a
* * * * 15.0* * *

3. Station No. 31, 441 - 12th Ave., construct fire hose storage building and masonry wall
145.69.107 Priority: C Funding Code: a
* * * * 27.1* * *

4. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms
145.72.102 Priority: C Funding Code: a
* * * * 15.0* * *

5. Various facilities, provide partitions
145.77.109 Priority: C Funding Code: a
* * * * 5.2* * *

6. Various stations, improve landscaping
145.77.110 Priority: C Funding Code: a
* * * * 4.7* * *

7. Pump Station No. 1, Islais Creek, convert to automated operations
145.77.101 Priority: C Funding Code: a
* * * * * 514.8* *

MUNICIPAL COURT

8. City Hall, clerk offices, install acoustical tile
155.68.101 Priority: C Funding Code: a
* 20.0* * * * * *

9. Hall of Justice, Room 101, construct soundproof machine room
155.76.101 Priority: C Funding Code: a
* 13.6* * * * * *

PERMIT APPEALS

10. City Hall, Room 154-A, install dropped ceiling
159.78.101 Priority: C Funding Code: a
* 3.3* * * * * *

POLICE DEPARTMENT

11. Hall of Justice, Photo Lab., additions and alterations
161.72.117 Priority: A Funding Code: a
* 40.0* * * * * *

12. Hall of Justice, various areas, electrical improvements
161.76.104 Priority: A Funding Code: a
* 9.6* * * * * *

13. Hall of Justice, Crime Lab., miscellaneous alterations ($4.5 appropriated 1978-79 for study)
161.70.116 Priority: B Funding Code: a
* 183.0* * * * * *

14. Various facilities, install new lighting fixtures
161.74.105 Priority: C Funding Code: a
* 72.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108)
   161.77.201 Priority: B Funding Code: a
   * * 80.4* * * * *

2. Bureau of Architecture, planning services
   161.70.128 Priority: C Funding Code: a
   * * 17.4* * * * *

3. Hall of Justice, various locations, partitions and acoustical tile
   161.71.107 Priority: C Funding Code: a
   * * 19.8* * * * *

4. Hall of Justice, Planning and Research, install partitions
   161.71.109 Priority: C Funding Code: a
   * * 20.0* * * * *

5. Richmond Station, men's toilet room, alternations
   161.73.105 Priority: C Funding Code: a
   * * 13.5* * * * *

6. Hall of Justice, Commission Hearing Room, extend podium
   161.76.103 Priority: C Funding Code: a
   * * 11.9* * * * *

7. Hall of Justice, various areas, miscellaneous improvements
   161.77.102 Priority: C Funding Code: a
   * * 7.8* * * * *

8. Various stations, miscellaneous improvements
   161.77.103 Priority: C Funding Code: a
   * * 1.5* * * * *

9. Hall of Justice, basement parking area, construct garage office
   161.78.101 Priority: C Funding Code: a
   * * 123.2* * * * *

10. Hall of Justice, various locations, relocate telephone and electrical outlets
    161.78.103 Priority: C Funding Code: a
    * * 22.0* * * * *

11. Police Stables, Golden Gate Park, construct equipment storage building
    * PROJECT 161.78.102 SHOULD BE HELD IN ABEYANCE PENDING
    * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
    * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
    * COMPLETION OF PLAN FOR GOLDEN GATE PARK
    161.78.102 Priority: H Funding Code: a
    * * 5.0* * * * *

12. Richmond Station, space study
    161.74.103 Priority: C Funding Code: a
    * * * 4.8* * * *

13. Hall of Justice, Criminal Information Bureau, install air cooling for computer
    161.76.101 Priority: C Funding Code: a
    * * * 60.5* * * *

14. Richmond Station, remodeling
    161.74.104 Priority: C Funding Code: a *
    * * * * 66.0* *

15. Southeast Station, alterations
    161.74.106 Priority: C Funding Code: a
    * * * 117.2* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Ingleside Station, remodel various offices
161.69.103 Priority: C Funding Code: a
* * * * * 87.2* *

2. Police Range, install overhead safety baffles
161.71.110 Priority: C Funding Code: a
* * * * * 58.1* *

3. Hall of Justice, Communications Center, improve air conditioning system
161.71.112 Priority: C Funding Code: a
* * * * * 43.6* *

4. Police Range, install automatic fire sprinkler system
161.71.203 Priority: C Funding Code: a
* * * * * 31.7* *

5. Central Station, install cabinets and shelving
161.71.205 Priority: C Funding Code: a
* * * * * * 9.2*

6. Taraval Station, provide new restroom and interrogation room
161.71.206 Priority: C Funding Code: a
* * * * * * 9.8*

7. Taraval Station, provide training and utility rooms in basement
161.71.302 Priority: C Funding Code: a
* * * * * * 82.5*

8. Police Range, install heating system
161.73.203 Priority: C Funding Code: a
* * * * * * 30.6*

9. Police facilities, various locations, improvements
161.75.104 Priority: C Funding Code: n
* * * * * * 17600.0*

PUBLIC DEFENDER

10. Youth Guidance Center, Administration Building, office improvements in basement area
165.78.101 Priority: A Funding Code: a
* 4.2* * * * * *

11. Hall of Justice, second floor, office alterations
165.77.101 Priority: C Funding Code: a
* * 28.9* * * * *

SOCIAL SERVICES

12. 150 Otis St., building renovation and improvement (Phase 2) ($550.0 appropriated 1978-79)
169.77.101 Priority: A Funding Code: a
* 624.0* * * * * *

13. 1680 Mission St., first floor, office area modifications
169.78.101 Priority: B Funding Code: a
* 101.0* * * * * *

14. 1680 Mission St., improvements to heating and ventilating systems
169.70.101 Priority: C Funding Code: a
* 38.0* 22.0* 43.0* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

SHERIFF

1. Jail Nos. 2 and 4, misc. improvements
173.77.111 Priority: A Funding Code: a
* 9.9* * * * * *

2. Jail No. 6, provide centralized basement booking area
173.78.103 Priority: A Funding Code: a
* 565.0* * * * * *

3. Jail No. 4, install master over-ride locks for cells
173.79.101 Priority: A Funding Code: a
* 146.0* * * * * *

4. Jail No. 6, front office processing area, install holding cells
173.79.102 Priority: B Funding Code: a
* 62.5* * * * * *

5. Jail No. 6, various locations, misc. improvements
173.79.103 Priority: B Funding Code: a
* 15.2* * * * * *

6. Jail No. 6, improve overhead lighting
173.77.104 Priority: C Funding Code: a
* 73.0* * * * * *

7. Jail No. 2, install new automatic elevators and equipment
173.70.503 Priority: C Funding Code: a
* * 178.8* * * * *

8. Jail No. 2, Tiers 1-8, improve lighting
173.72.101 Priority: C Funding Code: a
* * 29.4* * * * *

9. Jail No. 2, kitchen area, improvememts
173.76.103 Priority: C Funding Code: a
* * 174.6* * * * *

10. City Hall, Room 331, remodel Civil Division office area
173.79.202 Priority: C Funding Code: a
* * 10.0* * * * *

11. Jail No. 2, recreation area, construct retaining wall
173.67.109 Priority: C Funding Code: a
* * * 132.0* * * *

12. Jail No. 2, construct feed storage building
173.67.112 Priority: C Funding Code: a
* * * 140.0* * * *

13. Jail No. 2, construct vehicle storage building
173.71.204 Priority: C Funding Code: a
* * * 143.0* * * *

SUPERIOR COURT

14. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
179.67.101 Priority: B Funding Code: a
* * 249.9* * * * *

15. Hall of Justice, construct additional three floors (non-profit corporation)
179.75.105 Priority: C Funding Code: a
* * * * 46.2* * *
179.75.105 Priority: C Funding Code: o
* * * * 0.0* 7524.0* *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

BOARD OF SUPERVISORS

1. City Hall, second floor, provide additional office space
181.72.101 Priority: C Funding Code: a

*	*	491.9*	353.5*	*	*	*

TREASURER

2. Cashiers cages, modify windows
183.78.101 Priority: C Funding Code: a

*	2.5*	*	*	*	*	*

JUVENILE COURT

3. Log Cabin Ranch, install emergency electrical system
186.74.102 Priority: B Funding Code: a

*	*	38.3*	*	*	*	*

4. Youth Guidance Center, various areas, improve lighting
186.77.101 Priority: B Funding Code: a

*	*	10.7*	*	*	*	*

5. Youth Guidance Center, Cottage B-5, install new kitchen equipment
186.79.101 Priority: B Funding Code: a

*	*	3.5*	*	*	*	*

6. Youth Guidance Center, construct garage for City-owned vehicles
186.68.101 Priority: C Funding Code: a

*	*	79.2*	*	*	*	*

7. Youth Guidance Center, service building, remodel existing storeroom facilities
186.73.102 Priority: C Funding Code: a

*	*	132.0*	*	*	*	*

8. Log Cabin Ranch, install outdoor playground lights
186.75.102 Priority: C Funding Code: a

*	*	59.0*	*	*	*	*

9. Youth Guidance Center, Cottage W-1, remodel for office area
186.78.101 Priority: C Funding Code: a

*	*	115.0*	*	*	*	*

10. Youth Guidance Center, various cottages, install kitchen hoods and fans over steam tables
186.78.104 Priority: C Funding Code: a

*	*	4.5*	*	*	*	*

11. Log Cabin Ranch, construct recreation hall addition
186.74.201 Priority: C Funding Code: a

*	*	*	94.5*	*	*	*

12. Log Cabin Ranch, improve sewage treatment facilities
186.74.202 Priority: C Funding Code: a

*	*	*	99.9*	*	*	*

13. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
186.77.105 Priority: C Funding Code: a

*	*	*	5.0*	*	*	*

14. Log Cabin Ranch, modernize water and chlorination facilities
186.74.404 Priority: C Funding Code: a

*	*	*	*	173.0*	*	*

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    < P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
    * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *
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 1. Log Cabin Ranch, install new walk-in refrigerator
    186.74.405   Priority: C   Funding Code: a
    *         *         *         *     11.6*         *         *

    ACADEMY OF SCIENCES

 2. Steinhart Aquarium, install emergency generator
    213.69.101   Priority: B   Funding Code: a
    *         *     36.0*         *         *         *         *

 3. Various facilities, provide for installation of solar
    heating system
    213.78.101   Priority: B   Funding Code: a
    *         *     38.5*     58.3*   1201.4*         *         *

 4. North American Hall, conduct preliminary feasibility study
    for use of partially excavated basement area
    213.70.101   Priority: C   Funding Code: a
    *         *     14.5*         *         *         *         *

 5. Hall of Sciences, second floor, provide additional
    laboratory and office space
    213.67.116   Priority: C   Funding Code: o
    *         *         *    411.8*         *         *         *

 6. Steinhart Aquarium, provide reptile quarantine area
    213.67.104   Priority: C   Funding Code: a
    *         *         *         *     79.6*         *         *

 7. Steinhart Aquarium, complete facility
    *  PROJECT 213.75.601 SHOULD BE HELD IN ABEYANCE PENDING
    *  EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
    *  ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
    *  COMPLETION OF PLAN FOR GOLDEN GATE PARK
    213.75.601   Priority: H   Funding Code: o
    *         *         *         *         *   2400.0*         *

    CORONER

 8. Hall of Justice, miscellaneous improvements
    223.77.101   Priority: B   Funding Code: a
    *      1.6*         *         *         *         *         *

 9. Hall of Justice, expand laboratory space
    223.78.201   Priority: C   Funding Code: a
    *     26.4*         *         *         *         *         *

    COUNTY CLERK

10. Youth Guidance Center, Room 101, storage area, install
    security measures
    225.79.103   Priority: A   Funding Code: a
    *     10.3*         *         *         *         *         *

11. City Hall, Room 317, relocate  cashier's facilities
    225.79.101   Priority: B   Funding Code: a
    *     13.5*         *         *         *         *         *

12. Hall of Justice, Room 306, misc. improvements
    225.79.102   Priority: C   Funding Code: a
    *     45.0*         *         *         *         *         *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

DEPARTMENT OF ELECTRICITY

1. Central Radio Station, underground electrical and communications wiring
231.77.101 Priority: B Funding Code: a
* * 118.3* * * * *

2. Central Fire Alarm Station, motorize driveway gate
231.77.103 Priority: C Funding Code: a
* * 6.5* * * * *

3. Central Fire Alarm Station, provide additional parking area
231.77.104 Priority: C Funding Code: a
* * 8.1* * * * *

4. Central Fire Alarm Station, construct garage for communications van
231.77.102 Priority: C Funding Code: a
* * * 19.4* * * *

COUNTY AGRICULTURE

5. Farmers Market, relocate and extend fence
241.78.101 Priority: C Funding Code: a
* * 5.0* * * * *

REAL ESTATE

6. Civic Auditorium-Brooks Hall, provide utility system improvements
245.76.101 Priority: B Funding Code: a
* 8.4* * * * * *

7. Civic Auditorium, install apparatus for automatic changing of curtains in main area
245.67.102 Priority: C Funding Code: a
* 73.0* * * * * *

8. Civic Center area, study for underground cafeteria between Civic Auditorium and Brooks Hall
245.69.101 Priority: C Funding Code: a
* * 8.8* * * * *

REGISTRAR OF VOTERS-RECORDER

9. City Hall, Room 155, remodel
255.75.101 Priority: C Funding Code: a
* 25.9* * * * * *

10. City Hall (Registrar), install acoustical materials
255.76.101 Priority: C Funding Code: a
* 2.9* * * * * *

TAX COLLECTOR

11. City Hall, Room 107, miscellaneous improvements
261.79.101 Priority: C Funding Code: a
* 2.5* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

PURCHASING

1. Central Shops, improve ventilation in automobile shops
311.67.102 Priority: A Funding Code: a
* 147.0* * * * * *

2. Central Shops, install low pressure fire hydrant and water line
311.67.111 Priority: B Funding Code: a
* 37.0* * * * * *

3. Central Shops, Bldg. B, provide new toilet facilities
311.75.101 Priority: C Funding Code: a
* 7.0* * * * * *

4. Central Shops, miscellaneous improvements
311.76.102 Priority: C Funding Code: a
* 4.3* * * * * *

5. Central Shops, construct shed for storage of ladders and lumber
311.67.103 Priority: C Funding Code: a
* * 45.4* * * * *

6. Central Shops, machine shop, construct mezzanine office area
311.67.104 Priority: C Funding Code: a
* * 15.8* * * * *

7. Central Shops, enlarge shop entrance
311.67.107 Priority: C Funding Code: a
* * 27.7* * * * *

8. Central Shops, enclose service station work area
311.67.112 Priority: C Funding Code: a
* * 14.3* * * * *

9. Central Shops, install new gasoline storage tanks
311.75.102 Priority: C Funding Code: a
* * 88.0* * * * *

10. Central Shops, construct covered automobile storage area
311.67.106 Priority: C Funding Code: a
* * * 110.0* * * *

11. Central Shops, install fire hose test facility
311.67.116 Priority: C Funding Code: a
* * * 48.0* * * *

12. Purchaser's Warehouse, conduct feasibility study for new central warehouse
311.75.201 Priority: C Funding Code: a
* * * 32.7* * * *

13. Various locations, install Diesel bulk storage tanks
311.76.101 Priority: C Funding Code: a
* * * 265.1* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

1. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
423.75.103 Priority: A Funding Code: a
* 45.5* * * * * *

2. Hall of Justice, install boiler safety control annunciator panels
423.75.105 Priority: A Funding Code: a
* 26.8* * * * * *

3. Various locations, underground districts, install fire and police alarm systems
423.75.107 Priority: A Funding Code: a
* 116.0* 100.0* 100.0* 100.0* 100.0* 100.0*

4. City Hall, enlarge electrical service
423.73.102 Priority: B Funding Code: a
* * 246.0* * * * *

5. Multi-purpose improvements (annual program)
423.73.103 Priority: B Funding Code: n
* * 6000.0* 6000.0* 6000.0* 6000.0* 6000.0*

6. Various public buildings, elevator fire-safety modifications (Calif. Admin. Code, Title 8)
423.77.101 Priority: B Funding Code: a
* * 279.4* * * * *

7. City Hall, modify firehose cabinets
423.77.109 Priority: B Funding Code: a *
* * 7.7* * * *

8. Various public buildings, fire safety modifications (Cal. Admin. Code, Title 19)
423.77.201 Priority: B Funding Code: a
* * 224.8* * * * *

9. Various public buildings, modify elevators to accommodate handicapped persons
423.78.201 Priority: B Funding Code: a
* * 231.0* * * * *

10. Hall of Justice, study of heating, ventilating and air conditioning systems
423.73.105 Priority: C Funding Code: a
* * 12.2* * * * *

11. City Hall, Room 282, public address system, improvements (former 423.70.102)
423.77.104 Priority: C Funding Code: a
* * 3.7* * * * *

12. 450 McAllister St., lobby area, improve lighting
423.77.105 Priority: C Funding Code: a
* * 2.5* * * * *

13. 240 Van Ness Ave., improve ventilation and lighting
423.77.108 Priority: C Funding Code: a
* * 5.6* * * * *

14. City Hall, various areas, provide additional power circuits
423.77.110 Priority: C Funding Code: a
* * 3.6* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	
1. 45 Hyde St., 2nd floor, install ventilation system						
423.78.101	Priority: C	Funding Code: a				
*	*	139.3*	*	*	*	*
2. Street improvements						
423.74.102	Priority: C	Funding Code: n				
*	*	*	18000.0*	*	*	*
3. Various locations, install boiler fuel storage tanks						
423.74.103	Priority: C	Funding Code: a				
*	*	*	136.7*	*	*	*
4. Hall of Justice, modify sanitary waste plumbing system						
423.75.106	Priority: C	Funding Code: a				
*	*	*	215.4*	*	*	*
5. Hall of Justice, utility systems, miscellaneous improvements						
423.77.102	Priority: C	Funding Code: a				
*	*	*	13.8*	*	*	*
6. City Hall, various areas, improve lighting						
423.77.106	Priority: C	Funding Code: a				
*	*	*	14.2*	*	*	*
7. Various locations, modify elevators for earthquake safety (requirement of State of Calif., Division of Industrial Safety)						
423.79.301	Priority: C	Funding Code: a				
*	*	*	205.0*	*	*	*
8. 450 McAllister St., install heating and ventilating system						
423.67.105	Priority: C	Funding Code: a				
*	*	*	*	49.7*	*	*
9. City Hall, Bureau of Engineering, install ventilation system						
423.67.108	Priority: C	Funding Code: a				
*	*	*	*	16.9*	*	*
10. Utilities undergrounding, study						
423.68.106	Priority: C	Funding Code: a				
*	*	*	*	16.9*	*	*
11. Civic Center, construct combined courts-office building (site undetermined)						
423.70.105	Priority: C	Funding Code: n				
*	*	*	*	66500.0*	*	*
12. Civic Center, construct new central heating and cooling plant						
423.70.107	Priority: C	Funding Code: n				
*	*	*	*	18150.0*	*	*
13. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system						
423.70.108	Priority: C	Funding Code: a				
*	*	*	*	31.4*	*	*
14. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system						
423.73.106	Priority: C	Funding Code: a				
*	*	*	*	11.9*	*	*
15. Hall of Justice, south facade, install solar film						
423.76.202	Priority: C	Funding Code: a				
*	*	*	*	23.7*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102)
423.77.103 Priority: C Funding Code: a
* * * * 4.2* * *

PUBLIC HEALTH - ADMINISTRATION

2. 101 Grove St., Rooms 202E through H, convert space to office area and provide lighting
513.78.102 Priority: B Funding Code: a
* 5.8* * * * * *

3. 101 Grove St., Room 204, provide built-in bookshelves
513.78.103 Priority: C Funding Code: a
* 1.3* * * * * *

4. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance
513.77.102 Priority: B Funding Code: a
* * 27.0* * * * *

5. 101 Grove St., Room 414, install exhaust hood for glassware washer and dryer
513.78.101 Priority: C Funding Code: a
* * 2.9* * * * *

6. 101 Grove St., prepare study and preliminary plans for auditorium egress
513.77.101 Priority: C Funding Code: a
* * * 12.0* * * *

7. 101 Grove St., various areas, partitioning
513.77.105 Priority: C Funding Code: a
* * * 9.2* * * *

8. 101 Grove St., modernize elevators
513.77.104 Priority: C Funding Code: a
* * * * 198.0* 210.1* *

PUBLIC HEALTH - HEALTH CENTERS

9. Health Center No. 5, prepare plans and specifications for additional floor
535.78.102 Priority: B Funding Code: a
* * 88.0* * * * *

10. Health Center No. 2, Room 213, provide additional fire exit
535.78.104 Priority: B Funding Code: a
* * 16.0* * * * *

11. Health Center No. 2, 1301 Pierce, modify reception and waiting areas
535.78.105 Priority: B Funding Code: a
* * 24.8* * * * *

12. Health Center No. 2, 1301 Pierce St., provide window glass protection
535.77.102 Priority: C Funding Code: a
* * 6.9* * * * *

13. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space
535.78.103 Priority: C Funding Code: a
* * 1.7* * * * *

14. Various district health centers, install burglar alarm systems
535.77.201 Priority: C Funding Code: a
* * * 31.4* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. District Health Center No. 1, 3850-17th St., remodel clinic area
535.77.302 Priority: C Funding Code: a
* * * 39.9* * * *

2. District Health Center No. 2, 1301 Pierce, acquire land for parking area
535.77.202 Priority: C Funding Code: a
* * * * 77.0* * *

3. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
535.77.301 Priority: C Funding Code: a
* * * * * 159.7* 2397.0*

PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

4. Central Emergency, miscellaneous improvements
551.79.101 Priority: B Funding Code: a
* 7.0* * * * * *

5. Central Emergency, office alterations
551.77.202 Priority: C Funding Code: a
* * 17.4* * * * *

6. Central Emergency, conduct study for modernization and addition or relocation
551.77.301 Priority: C Funding Code: a
* * 16.5* * * * *

7. Central Emergency, provide for emergency dental clinic
551.77.201 Priority: C Funding Code: a
* * * 66.6* * * *

8. Central Emergency, provide radio dispatch and communications center
551.77.401 Priority: C Funding Code: a
* * * 77.2* * * *

9. Park Emergency, relocate and construct new facility (site undetermined)
551.77.402 Priority: C Funding Code: a
* * * * * 1217.9* *

PUBLIC HEALTH - HASSLER HOSPITAL

10. Construct bypass sewer line
553.78.101 Priority: B Funding Code: a
* 13.8* * * * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

11. Feasibility study for rehabilitation and improvement of hospital buildings (Phase 2) ($90.0 appropriated 1977-78)
555.77.113 Priority: A Funding Code: a
* 86.0* * * * * *

12. Various locations, improvements to accommodate physically handicapped (requirement of U. S. Department of Health, Education and Welfare)
555.79.102 Priority: A Funding Code: a
* 167.5* * * * * *

13. Refrigerator Room, convert to freezer facility (former 500.67.150)
555.79.101 Priority: B Funding Code: a
* 73.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Laundry Building, install automatic fire sprinkler system
555.77.102 Priority: B Funding Code: a
* * 126.5* * * * *

2. Emergency power system, overhaul and increase power capacity
555.77.103 Priority: B Funding Code: a
* * 649.0* 1285.0* 896.0* 905.0* *

3. Surgery, install tile walls and floor
555.77.201 Priority: B Funding Code: a
* * 18.2* * * * *

4. Improvement program to meet Life Safety Code and licensing requirements
555.77.206 Priority: B Funding Code: n
* * 15500.0* * * * *

5. Clarendon Hall, parking area improvements
555.78.110 Priority: B Funding Code: a
* * 239.8* * * * *

6. Various wards, remodel treatment rooms and nurses' stations
555.77.202 Priority: C Funding Code: a
* * 164.0* * * * *

7. Various locations, modernize lighting
555.77.204 Priority: C Funding Code: a
* * 100.7* * * * *

8. Therapy pool, install water filter
555.77.205 Priority: C Funding Code: a
* * 23.7* * * * *

9. Various ward bathrooms, modernize bathtubs
555.77.302 Priority: C Funding Code: a
* * 128.7* * * * *

10. Buildings L and O, fourth floor wards, construct partitions
555.77.303 Priority: C Funding Code: a
* * 78.4* * * * *

11. Buildings M and O, enlarge PAX intercom system
555.77.306 Priority: C Funding Code: a
* * 261.4* * * * *

12. Buildings K-L and M-O, seventh floor, convert solarium into office space
555.77.304 Priority: C Funding Code: a
* * * 44.9* * * *

13. Various ward kitchens, install utility closets
555.77.402 Priority: C Funding Code: a
* * * 39.8* * * *

14. Various wards, install new ceiling lighting and cubicle curtain rods
555.77.401 Priority: C Funding Code: a
* * * * 1962.6* * *

15. Front lawns, install automatic sprinkler system
555.77.404 Priority: C Funding Code: a
* * * * 46.6* * *

16. Orderlies locker rooms, study to alleviate crowded conditions
555.77.405 Priority: C Funding Code: a
* * * * 5.7* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	
1. Various locations, expand telephone service						
555.77.406	Priority: C	Funding Code: a				
*	*	*	*	23.8*	*	*
2. Laundry Building and Pharmacy, install burglar alarm system						
555.77.407	Priority: C	Funding Code: a				
*	*	*	*	19.0*	*	*
3. Pharmacy, install air conditioning system						
555.77.408	Priority: C	Funding Code: a				
*	*	*	*	48.4*	*	*
4. Various locations, remodel for physicians' offices						
555.77.502	Priority: C	Funding Code: a				
*	*	*	*	*	68.9*	*
5. 'Burma Road,' construct concrete walkway						
555.77.503	Priority: C	Funding Code: a				
*	*	*	*	*	18.9*	*
6. Various locations, install wash basins						
555.77.504	Priority: C	Funding Code: a				
*	*	*	*	*	381.4*	*
7. Main lobby, modernize existing elevators; provide new elevators						
555.77.203	Priority: C	Funding Code: a				
*	*	*	*	*	*	806.3*
8. Laundry building, construct new facility						
555.77.301	Priority: C	Funding Code: a				
*	*	*	*	*	*	573.3*
9. Building B, remodel wards						
555.77.501	Priority: C	Funding Code: a				
*	*	*	*	*	*	1390.1*
10. Parking area, new construction						
555.77.505	Priority: C	Funding Code: a				
*	*	*	*	*	*	1570.8*
PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL						
11. Various locations, construct security fencing and gates						
557.77.209	Priority: A	Funding Code: a				
* 44.5*	*	*	*	*	*	*
12. Medical Center, fire sprinkler system, install shut-off alarm annunciator for control valve						
557.78.108	Priority: A	Funding Code: a				
* 7.0*	*	*	*	*	*	*
13. Service Building, Boiler Room, install acoustical paneling for noise control						
557.77.108	Priority: B	Funding Code: a				
* 85.5*	*	*	*	*	*	*
14. Medical Center, back-up water supply system, conduct feasibility study and prepare plans and specifications						
557.78.102	Priority: B	Funding Code: a				
* 66.0*	*	*	*	*		*
15. Medical Center, Mission Emergency, install wind barriers at entrance and northeast exit doors						
557.78.202	Priority: B	Funding Code: a				
* 29.0*	*	*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Medical Center, second floor, complete shelled area for Clinical Laboratory
557.77.105 * Priority: B Funding Code: a
* 271.7* 2823.7* * * *

2. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
557.77.107 Priority: B Funding Code: a *
* * 60.5* * * *

3. Service Building, Boiler Room, provide additional air compressor
557.77.109 Priority: B Funding Code: a
* * 30.8* * * * *

4. Various parking areas, install security lighting
557.77.208 Priority: B Funding Code: a
* * 108.6* * * * *

5. Building 30, Ward 35, Public Health Chemistry-Toxicology Lab., remodel (Phase 2) ($47.0 appropriated 1978-79)
557.78.107 Priority: B Funding Code: a
* * 110.0* * * * *

6. Building 100, basement area, install ventilating system
557.78.105 Priority: B Funding Code: a
* * * 112.2* * * *

7. Medical Center, various locations, complete shelled areas for storage
557.77.101 Priority: C Funding Code: a
* * * 74.4* * * *

8. Various buildings, provide additional office space
557.77.103 Priority: C Funding Code: a
* * * 163.4* * * *

9. Medical Center, telephone equipment room, partitioning for storage space
557.77.201 Priority: C Funding Code: a
* * * 16.0* * * *

10. Medical Center, provide additional telephone outlets
557.77.203 Priority: C Funding Code: a
* * * 8.4* * * *

11. Medical Center, provide domestic cold water, hot water and hot water return valves
557.77.204 Priority: C Funding Code: a
* * * 13.6* * * *

12. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas
557.78.103 Priority: C Funding Code: a
* * * 220.0* * * *

13. Building 1, Accounting Department, provide new office space
557.77.102 Priority: C Funding Code: a
* * * * 25.5* * *

14. Medical Center, administration area, complete shelled area adjacent to Chapel
557.77.210 Priority: C Funding Code: a
* * * * 22.0* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	
1. Various locations, provide additional parking areas						
557.77.301	Priority: C	Funding Code: a				
*	*	*	*	85.5*	*	*
2. Building 100, conduct feasibility study and prepare plans and specifications for remodeling						
557.78.201	Priority: C	Funding Code: a				
*	*	*	*	55.0*	*	*
3. Building 3, install tile on morgue walls						
557.78.203	Priority: C	Funding Code: a				
*	*	*	*	11.0*	*	*
4. Building 100, various areas, install fluorescent lighting						
557.78.204	Priority: C	Funding Code: a				
*	*	*	*	16.5*	*	*
5. Medical Center, ground floor, provide staff assembly area						
557.77.304	Priority: C	Funding Code: a				
*	*	*	*	*	110.0*	*
6. Medical Center, Elevator No. 3, complete installation						
557.77.305	Priority: C	Funding Code: a				
*	*	*	*	*	225.8*	*
7. Medical Center, Elevator No. 4, complete installation						
557.77.306	Priority: C	Funding Code: a				
*	*	*	*	*	225.8*	*
8. Medical Center, Elevator No. 14, complete installation						
557.77.307	Priority: C	Funding Code: a				
*	*	*	*	*	203.2*	*
9. Medical Center, Area C, provide ground floor storage area						
557.77.401	Priority: C	Funding Code: a				
*	*	*	*	*	52.3*	*
10. Building 40, Ward 41, Solarium, install lighting						
557.77.403	Priority: C	Funding Code: a				
*	*	*	*	*	2.1*	*
11. Various buildings, install lawn sprinkler systems						
557.78.301	Priority: C	Funding Code: a				
*	*	*	*	*	13.2*	*
12. Microbiology Laboratory, relocate						
557.77.502	Priority: C	Funding Code: a				
*	*	*	*	*	*	1309.7*
13. Prepare study for new auditorium						
557.77.503	Priority: C	Funding Code: a			*	
*	*	*	*	*		13.3*
14. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas						
557.77.505	Priority: C	Funding Code: a				
*	*	*	*	*	*	88.1*

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *
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FINE ARTS MUSEUMS

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 1. M. H. deYoung, protection of art objects from seismic
    disturbances
    621.74.104   Priority: B   Funding Code: a
    *         *      10.5*         *         *         *         *

 2. Legion of Honor, various galleries, ultraviolet radiation
    protection
    621.74.106   Priority: B   Funding Code: a
    *         *      12.4*         *         *         *         *

 3. M. H. deYoung, Hearst Court, provide four fan filter racks
    621.73.107   Priority: C   Funding Code: a
    *         *      13.0*         *         *         *         *

 4. Legion of Honor, various galleries, relighting
    621.74.103   Priority: C   Funding Code: a
    *         *      18.2*     18.2*         *         *         *

 5. Legion of Honor, remodel receptionist area
    621.74.304   Priority: C   Funding Code: a
    *         *      52.8*         *         *         *         *

 6. M. H. de Young and Asian Art Museums, building expansion
    program (former 621.69.101) (private subscription)
    *  PROJECT 621.79.101 SHOULD BE HELD IN ABEYANCE PENDING
    *  EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
    *  ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
    *  THE COMPLETION OF PLAN FOR GOLDEN GATE PARK
    621.79.101   Priority: H   Funding Code: n
    *         *   15000.0*         *         *         *         *
    621.79.101   Priority: H   Funding Code: o
    *         *   15000.0*         *         *         *         *

 7. M. H. deYoung, connect roof and basin drains to sewer
    621.71.105   Priority: C   Funding Code: a
    *         *         *       8.8*         *         *         *

 8. M. H. deYoung, tower, provide office area
    621.72.202   Priority: C   Funding Code: a
    *         *         *     159.7*         *         *         *

 9. M. H. deYoung, Hearst Court, install dimmer light control
    system
    621.73.104   Priority: C   Funding Code: a
    *         *         *       6.2*         *         *         *

10. M. H. deYoung, provide emergency power supply system
    621.73.109   Priority: C   Funding Code: a
    *         *         *      24.6*         *         *         *

11. M. H. deYoung, Hearst Court, install bronze rails
    621.73.110   Priority: C   Funding Code: a
    *         *         *      10.3*         *         *         *

12. M. H. deYoung, construct information center
    621.73.112   Priority: C   Funding Code: a
    *         *         *      27.1*         *         *         *

13. M. H. deYoung, tower, provide seismic modifications
    621.74.201   Priority: C   Funding Code: a
    *         *         *     306.1*         *         *         *

14. M. H. deYoung, Hearst Court, provide wall display cases
    621.74.305   Priority: C   Funding Code: a
    *         *         *       6.4*         *         *         *
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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
   621.74.402 Priority: C Funding Code: a
   * * * * 40.3* * *

2. Legion of Honor, widen perimeter road and provide new parking area
   621.74.401 Priority: C Funding Code: a
   * * * * * 106.6* *

ASIAN ART MUSEUM

3. Emergency air conditioned storeroom, new construction
   622.71.106 Priority: B Funding Code: a
   * * 115.9* * * * *

4. Roof area, install security lighting
   622.74.601 Priority: B Funding Code: a
   * * 4.8* * * * *

5. Screen display platforms, install footlighting
   622.71.103 Priority: C Funding Code: a
   * * 24.8* * * * *

6. Development program, studies and plans
   622.74.102 Priority: C Funding Code: a
   * * * 16.0* * * *

7. Main power supply, install ampmeter
   622.74.602 Priority: C Funding Code: a
   * * * 1.5* * * *

8. Main power supply, install voltmeter
   622.74.603 Priority: C Funding Code: a
   * * * 1.5* * * *

9. Kitchen area, modify for installation of display cases
   622.71.102 Priority: C Funding Code: a
   * * * * 18.5* * *

10. Jade room, construct catwalk
    622.73.103 Priority: C Funding Code: a
    * * * * 18.8* * *

11. Mirror room gallery, construct catwalk
    622.73.104 Priority: C Funding Code: a
    * * * * 5.2* * *

12. Passenger-freight elevator, convert to passenger use
    622.73.102 Priority: C Funding Code: a
    * * * * * 117.3* *

13. Freight elevator, new construction
    622.74.101 Priority: C Funding Code: a
    * * * * * 389.4* *

LIBRARY

14. Main library, Periodical Dept., install heating and ventilating system
    631.68.101 Priority: B Funding Code: a
    * 26.7* * * * * *

15. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
    631.78.101 Priority: B Funding Code: a
    * * 117.2* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Main library, modernize passenger elevator
   631.75.106 Priority: C Funding Code: a
   * * 137.5* * * * *

2. Main library, various areas, improve lighting
   631.77.108 Priority: C Funding Code: a
   * * 15.8* * * * *

3. Main library, various areas, provide ventilating systems
   631.77.109 Priority: C Funding Code: a
   * * 2.2* * * * *

4. Main library, improve staff toilet room
   631.77.110 Priority: C Funding Code: a
   * * 2.5* * * * *

5. 45 Hyde St., library annex, Room 310, improve ventilation
   631.77.111 Priority: C Funding Code: a
   * * 5.5* * * * *

6. Various branch libraries, improve book check-out facilities
   631.75.110 Priority: C Funding Code: a
   * * * 51.7* * * *

7. Main library, provide electrical outlets
   631.77.105 Priority: C Funding Code: a
   * * * 5.0* * * *

8. Main library, lawn sprinklers, install automatic system
   631.77.112 Priority: C Funding Code: a
   * * * 2.5* * * *

9. Main Library, install public address system
   631.78.103 Priority: C Funding Code: a
   * * * 26.1* * * *

10. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system
    631.78.104 Priority: C Funding Code: a
    * * * 90.5* * * *

11. Main library, new construction (site undetermined)
    * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
    * FACILITIES SECTION OF THE MASTER PLAN
    631.67.201 Priority: C Funding Code: n
    * * * * 65500.0* * *

12. Main library, Branch Department, relocate
    631.75.102 Priority: C Funding Code: a
    * * * * 31.5* * *

13. Main library, Periodicals Technical Operations and EDP Section, relocate
    631.75.103 Priority: C Funding Code: a
    * * * * 68.2* * *

14. Main library, Stockroom and Discard Room, relocate
    631.75.104 Priority: C Funding Code: a
    * * * * 24.4* * :

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

1. Various areas, rehabilitation and improvements
648.71.101 Priority: B Funding Code: a

* 100.0*	100.0*	100.0*	100.0*	100.0*	*

RECREATION AND PARK - ZOOLOGICAL GARDENS

2. Incinerator, construct enclosure
652.78.201 Priority: B Funding Code: r

*	* 25.0*	*	*	*	*

3. Zoo improvement program
652.74.201 Priority: C Funding Code: n

*	*	* 10000.0*	*	*	*

4. Orangutan exhibit, new construction
652.78.101 Priority: C Funding Code: r

*	*	* 975.0*	*	*	*

RECREATION AND PARK - CANDLESTICK PARK

5. Various areas, miscellaneous improvements
653.74.101 Priority: A Funding Code: r

*	* 50.0*	50.0*	50.0*	50.0*	50.0*

RECREATION AND PARK - GENERAL DIVISION

6. Various locations, install fencing
656.69.101 Priority: A Funding Code: a

* 15.0*	15.0*	*	*	*	*

7. Various locations, provide athletic field floodlighting
656.69.105 Priority: B Funding Code: a

* 150.0*	150.0*	150.0*	150.0*	150.0*	*

8. Golden Gate Park, maintenance yard, construct new equipment shelter
656.68.107 Priority: C Funding Code: a

*	* 132.0*	*	*	*	*

9. Stanford Heights Reservoir, provide playcourts
656.68.301 Priority: C Funding Code: a

*	* 130.0*	*	160.0*	*	*

10. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
656.74.201 Priority: C Funding Code: a

*	* 44.0*	*	*	*	*

11. Golden Gate Park, Conservatory, construct growing house
656.68.104 Priority: C Funding Code: a

*	*	* 445.5*	*	*	*

12. Palace of Fine Arts, install lighting and landscaping
656.68.110 Priority: C Funding Code: a

*	*	*	* 706.2*	*	*

13. Josephine Randall Museum, develop environmental center
656.74.202 Priority: C Funding Code: a

*	*	*	* 399.7*	*	*

14. McKinley Square, improvements
656.67.120 Priority: C Funding Code: a

*	*	*	*	* 113.2*	*

15. Bernal Hill, develop park
656.67.506 Priority: C Funding Code: a

*	*	*	*	* 185.9*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. John McLaren Park, construct domestic water supply system
656.71.401 Priority: C Funding Code: a
* * * * * 244.5* *

WAR MEMORIAL

2. Veterans' Building, first floor, enlarge women's restroom
691.73.104 Priority: B Funding Code: a
* * 40.7* * * * *

3. Opera House-Veterans' Building, modernization and rehabilitation
691.67.101 Priority: C Funding Code: n
* * * * * * 23500.0*

MUNICIPAL RAILWAY

4. Kirkland Yard, construct seat cushion storage shed (former 736.77.104)
737.79.203 Priority: B Funding Code: a
* * 5.5* * * * *

5. Geneva Carhouse, enlarge drains adjacent to pit area (former 736.77.114)
737.79.204 Priority: B Funding Code: a
* * 27.5* * * * *

6. Cable Car System, install frayed cable detector deflection devices (former 736.77.106)
737.79.205 Priority: B Funding Code: a
* * 4.0* * * * *

7. Potrero Division, modify pits to accommodate converter installation
737.79.207 Priority: B Funding Code: a
* * 9.1* * * * *

8. Kirkland Division, install fuel overspill tanks (former 736.78.101)
737.79.209 Priority: B Funding Code: a
* * 7.0* * * * *

9. Presidio Division, shop area, provide door for steam cleaning room (former 736.77.107)
737.79.201 Priority: C Funding Code: a
* * 6.7* * * * *

10. Presidio Building, remodel payroll, personnel, and lost and found office areas (former 737.74.108, 736.77.201 and 736.75.204)
737.79.202 Priority: C Funding Code: a
* * 71.5* * * * *

11. Presidio Yard, bus washer, extend water spray barrier (former 736.78.103)
737.79.206 Priority: C Funding Code: a
* * 8.0* * * * *

12. Geneva Division, upper storage level, install fences and gates
737.79.208 Priority: C Funding Code: a
* * 12.0* * * * *

13. Washington-Mason Cable Car House, construct sump pit for removal of oil and grease
737.68.102 Priority: C Funding Code: a
* * * 14.4* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Various locations, landscaping around buildings and structures
   737.68.110 Priority: C Funding Code: a
   * * * 12.5* * * *

2. Washington-Mason Cable Car House, install cable tension measuring instrumentation
   737.71.106 Priority: C Funding Code: a
   * * * 19.0* * * *

3. Cable car facilities, construct cable trench cleaning machinery
   737.72.302 Priority: C Funding Code: a
   * * * 31.9* * * *

4. Washington-Mason Cable Car House, construct maintenance pit
   737.75.103 Priority: C Funding Code: a
   * * * 14.3* * * *

5. Various locations, install energy conservation devices
   737.79.210 Priority: C Funding Code: a
   * * * 95.0* * * *

6. Potrero, Presidio and Kirkland Divisions, install water reclamation facilities
   737.79.211 Priority: C Funding Code: a
   * * * 560.0* * * *

7. Washington-Mason Cable Car House, install fire escape from offices
   * DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
   * COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
   * AND ART COMMISSION
   737.71.105 Priority: C Funding Code: a
   * * * * 9.9* * *

8. Washington-Mason Cable Car House, construct second story addition within structure
   737.74.110 Priority: C Funding Code: a
   * * * * 96.8* * *

9. Washington-Mason Cable Car House, install new shop turntable
   737.76.101 Priority: C Funding Code: a
   * * * * 66.0* * *

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1979-80 THROUGH 1984-85

Gas Tax and Road Fund Supported Program

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
671.75.106 Priority: A Funding Code: g
* 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

2. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
671.75.107 Priority: A Funding Code: g
* 15.0* 15.0* * * * *
671.75.107 Priority: A Funding Code: o
* 35.0* 35.0* * * * *

3. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
671.75.108 Priority: A Funding Code: g
* 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
671.75.108 Priority: A Funding Code: o
* 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*

4. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
671.75.109 Priority: A Funding Code: g
* 100.0* * * * * *
671.75.109 Priority: A Funding Code: o
* 75.0* * * * * *

5. Various locations, install traffic signals and channelizations (TPG-b,i) (FAU)
671.75.110 Priority: A Funding Code: g
* 47.7* 47.7* 47.7* 47.7* 47.7* 47.7*
671.75.110 Priority: A Funding Code: o
* 111.3* 111.3* 111.3* 111.3* 111.3* 111.3*

6. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
671.75.111 Priority: A Funding Code: g
* 60.0* 60.0* 60.0* * * *
671.75.111 Priority: A Funding Code: o
* 240.0* 240.0* 240.0* * * *

7. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
671.75.124 Priority: A Funding Code: g
* 47.5* 15.0* 15.0* 15.0* 15.0* *
671.75.124 Priority: A Funding Code: o
* 110.9* 35.0* 35.0* 35.0* 35.0* *

8. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
671.75.130 Priority: A Funding Code: g
* 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

9. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)
671.75.135 Priority: A Funding Code: g
* 143.6* * * * * *

10. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-l) (R67.60)
671.75.139 Priority: A Funding Code: g
* 218.3* * * * * *

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< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *
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1. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)
   671.75.140 Priority: A Funding Code: g
   * 128.0* * * * * *

2. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)
   671.75.141 Priority: A Funding Code: e
   * 20.0* * * * * *

3. Various bridge structures, modifications for earthquake safety (TPG:b) (FAU)
   671.75.201 Priority: A Funding Code: g
   * 100.0* * * * * *
   671.75.201 Priority: A Funding Code: o
   * 300.0* * * * * *

4. Alice St., Folsom to Shipley, widening (YBC)
   671.75.202 Priority: A Funding Code: g
   * 87.7* * * * * *

5. Clara St., 4th to Ritch, sidewalk narrowing (YBC)
   671.75.203 Priority: A Funding Code: g
   * 144.0* * * * * *

6. Shipley St., 4th to Ritch, sidewalk narrowing (YBC)
   671.75.204 Priority: A Funding Code: g
   * 142.0* * * * * *

7. Various locations, install streetlighting in underground districts (TPG-b)
   * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
   * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
   * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
   * OF MASTER PLAN
   671.75.207 Priority: A Funding Code: g
   * 258.8* 300.0* 300.0* 300.0* 300.0* 300.0*

8. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)
   671.76.102 Priority: A Funding Code: g
   * 13.7* * * * * *

9. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
   671.77.102 Priority: A Funding Code: g
   * 55.0* 55.0* 55.0* 55.0* 55.0* 55.0*

10. Upper Market Street, sidewalk widening and beautification (TPG:h,s) (FAU)
    671.79.101 Priority: A Funding Code: e
    * 281.3* * * * * *
    671.79.101 Priority: A Funding Code: o
    * 1374.6* * * * * *

11. Various streets, traffic signal interconnections (TPG:b) (FHWA)
    671.79.102 Priority: A Funding Code: g
    * 141.0* * * * * *
    671.79.102 Priority: A Funding Code: o
    * 427.0* * * * * *

12. Potrero Ave., Division to Army, safety improvements (TPG:b) (FAU)
    671.79.103 Priority: A Funding Code: e
    * 35.0* * 117.5* * * *
    671.79.103 Priority: A Funding Code: o
    * 0.0* 0.0* 274.1* * * *

```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 * 1984-85 *
-------------------------------------------------------------------

1.  Third St., 4th St. to Jamestown, safety improvements
    (TPG:b) (FAU)
    671.79.104   Priority: A   Funding Code: e
    *     40.0*          *     60.0*     90.0*     90.0*          *
    671.79.104   Priority: A   Funding Code: o
    *      0.0*      0.0*    140.0*    210.0*    210.0*          *

2.  Third Street Bridge at Channel, traffic safety improvements
    (TPG:b)
    671.79.105   Priority: A   Funding Code: e
    *     20.0*          *         *         *         *          *

3.  Monterey Blvd., Circular to Santa Clara, safety improvements
    (study) (TPG:b)
    671.79.106   Priority: A   Funding Code: e
    *      8.0*          *         *         *         *          *

4.  Portola Drive, Burnett to Laguna Honda, safety improvements
    (FAU)
    671.78.201   Priority: B   Funding Code: g
    *     35.0*          *     40.0*         *         *          *
    671.78.201   Priority: B   Funding Code: o
    *      0.0*      0.0*     94.0*         *         *          *

5.  Various downtown alleys, sidewalk narrowing to provide
    on-street loading and parking (TPG-g)
    *  PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
    *  CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
    *  FOR DOWNTOWN AREA
    671.75.205   Priority: B   Funding Code: g
    *          *    185.0*    165.0*         *         *          *

6.  Various major streets, provide raised reflective pavement
    markers (TPG-b,i) (FAU)
    671.76.104   Priority: B   Funding Code: g
    *          *     60.0*     60.0*     60.0*         *          *
    671.76.104   Priority: B   Funding Code: o
    *          *    140.0*    140.0*    140.0*         *          *

7.  Glen Park BART Station to Golden Gate Park, provide bicycle
    lanes (FAU)
    671.77.201   Priority: B   Funding Code: g
    *          *     21.5*         *         *         *          *
    671.77.201   Priority: B   Funding Code: o
    *          *     56.2*         *         *         *          *

8.  Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
    671.78.103   Priority: B   Funding Code: e
    *          *     81.6*         *         *         *          *
    671.78.103   Priority: B   Funding Code: o
    *          *    190.4*         *         *         *          *

9.  Municipal Asphalt Plant, construct oil spill prevention
    control system
    671.79.201   Priority: B   Funding Code: g
    *          *     20.0*         *         *         *          *

10. The Embarcadero, Broadway to Washington, improvement study
    671.75.401   Priority: C   Funding Code: e
    *          *         *         *     20.0*         *          *

11. Key Ave., extend roadway to Bay View Park, improvement study
    671.75.402   Priority: C   Funding Code: g
    *          *         *         *     30.0*         *          *
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C A P I T A L
I M P R O V E M E N T
P R O G R A M

1979-80 THROUGH 1984-85

R e v e n u e
S u p p o r t e d D e p a r t m e n t s

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

AIRPORTS COMMISSION

1. Landing field area, improvements
727.69.101 Priority: A Funding Code: r

* 4164.0*	3000.0*	2800.0*	2800.0*	1000.0*	1000.0*

2. Drainage facilities, improvements
727.69.102 Priority: A Funding Code: r

* 600.0*	30.0*	30.0*	30.0*	30.0*	30.0*

3. Roads and parking facilities, improvements
727.69.104 Priority: A Funding Code: r

* 50.0*	50.0*	3600.0*	50.0*	50.0*	50.0*

4. Utility systems, improvements
727.70.102 Priority: A Funding Code: r

* 1034.0*	400.0*	2300.0*	2500.0*	50.0*	50.0*

5. Landing field facilities, improvements
727.70.103 Priority: A Funding Code: r

* 1250.0*	40.0*	40.0*	250.0*	40.0*	40.0*

6. Passenger terminal and administration facilities, improvements
727.71.101 Priority: A Funding Code: r

* 500.0*	50.0*	850.0*	130.0*	50.0*	50.0*

WATER DEPARTMENT

7. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 360.0*	385.0*	385.0*	415.0*	415.0*	445.0*

8. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 310.0*	370.0*	370.0*	400.0*	400.0*	455.0*

9. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 65.0*	65.0*	65.0*	70.0*	70.0*	70.0*

10. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 50.0*	50.0*	50.0*	57.0*	57.0*	57.0*

11. Various locations, survey property lines and set monuments
747.68.105 Priority: A Funding Code: r

* 65.0*	65.0*	65.0*	70.0*	70.0*	80.0*

12. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 880.0*	900.0*	920.0*	945.0*	945.0*	970.0*

13. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 26.0*	26.0*	27.0*	29.0*	32.0*	32.0*

14. Various locations, install drain and air valves
747.68.108 Priority: A Funding Code: r

* 31.0*	31.0*	31.0*	35.0*	35.0*	35.0*

15. Various locations, construct fences
747.68.109 Priority: A Funding Code: r

* 40.0*	40.0*	45.0*	45.0*	50.0*	50.0*

16. Various locations, motorize large valves
747.68.110 Priority: A Funding Code: r

* 50.0*	50.0*	50.0*	50.0*	50.0*	50.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Alameda Division, Turner Dam and San Antonio Ranch Roads, pave gravel roads
   747.75.105 Priority: A Funding Code: r
   * 130.0* * * * * *

2. Various Peninsula reservoirs, construct loading docks
   747.78.201 Priority: A Funding Code: r
   * 80.0* * * * * *

3. 425 Mason St., modifications to meet fire and safety codes (required by State of California)
   747.79.101 Priority: A Funding Code: r
   * 40.0* * * * * *

4. Rock River Lime Plant, caretakers cottage, additions
   747.79.102 Priority: A Funding Code: r
   * 30.0* * * * * *

5. Crystal Springs Balancing Reservoir, construct chlorination station
   747.79.201 Priority: B Funding Code: r
   * * 200.0* * * * *

6. San Antonio Reservoir, construct chlorination plant
   747.72.201 Priority: C Funding Code: r
   * * * 320.0* * * *

7. Various City reservoirs, modify piping
   747.74.203 Priority: C Funding Code: r
   * * * 535.0* * * *

8. San Antonio Pumping Station to Sunol Treatment Plant, construct new pipeline
   747.72.501 Priority: C Funding Code: r
   * * * * 3210.0* * *

HETCH HETCHY WATER AND POWER

9. Kirkwood-Moccasin generating systems, enlarge power capacity (study)
   757.76.105 Priority: A Funding Code: r
   * 330.0* * * * * *

10. Warnerville Complex, construct cottage, maintenance building and other operating facilities
    757.76.201 Priority: A Funding Code: r
    * 400.0* * * * * *

11. Various pipelines and tunnels, install remote control flow and pressure reading equipment
    757.77.103 Priority: A Funding Code: r
    * 55.0* * * * * *

12. O'Shaughnessy Dam, construct access ramp to base of dam
    757.77.106 Priority: A Funding Code: r
    * 13.0* * * * * *

13. Various locations, install security equipment
    757.77.202 Priority: A Funding Code: r
    * 110.0* * * * * *

14. Trolley Coach Overhead Program, turn back loops, interconnections and rerouting (Urban Mass Transportation Act)
    757.78.102 Priority: A Funding Code: r
    * 331.0* 91.0* * * * *
    757.78.102 Priority: A Funding Code: o
    * 1323.0* 363.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Moccasin Shops, additions to auto shops
   757.78.201 Priority: A Funding Code: r
   * 106.0* * * * * *

2. Tesla Portal, install chlorine scales
   757.78.202 Priority: A Funding Code: r
   * 15.0* * * * * *

3. Tesla Portal Chlorine Station Pump Building, construct new instrument room
   757.79.101 Priority: A Funding Code: r
   * 20.0* * * * * *

4. Moccasin Powerhouse Control Room, install automatic fire protection system
   757.79.102 Priority: A Funding Code: r
   * 11.0* * * * * *

5. Old Moccasin Powerhouse Crane, fabricate and install steel platforms, ladders and guard rails
   757.79.103 Priority: A Funding Code: r
   * 8.0* * * * * *

6. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
   757.77.105 Priority: B Funding Code: r
   * * 500.0* * * * *

7. Trolly Coach Overhead Program, line extensions, interconnections and new routes (Urban Mass Transportation Act)
   757.78.204 Priority: B Funding Code: r
   * * 342.0* 726.0* 926.0* 1020.0* 865.0*
   757.78.204 Priority: B Funding Code: o
   * * 1370.0* 2904.0* 3848.0* 4078.0* 3458.0*

8. Warnerville Substation, construct shed for oil filtering equipment
   757.79.201 Priority: B Funding Code: r
   * * 5.0* * * * *

9. Wards Ferry and Clavey Power Complexes, construct new power generating facilities (former 757.67.502 and 757.69.104)
   757.77.301 Priority: C Funding Code: n
   * * * 280000.0* * * *

10. Moccasin Truck Wash, install pumps, piping and instruments for solar heating units (former 756.77.107)
    757.79.301 Priority: C Funding Code: r
    * * * 3.0* * * *

11. San Joaquin Pipeline No. 4, construct new pipeline
    757.72.601 Priority: C Funding Code: n
    * * * * 97500.0* * *

PORT COMMISSION

12. Various piers, alterations or improvements as required by tenants
    775.70.114 Priority: A Funding Code: r
    * 75.0* 75.0* 75.0* 75.0* 75.0* 75.0*

13. Various piers, construct collecting sewers and provide connection to City's sanitary sewer system
    775.70.307 Priority: A Funding Code: r
    * 100.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1979-80 *	1980-81 *	1981-82 *	1982-83 *	1983-84 *	1984-85 *	

1. Various piers, alterations to facilitate continued maritime use
   775.78.101 Priority: A Funding Code: r

* 25.0*	25.0*	25.0*	25.0*	25.0*	25.0*

2. Various piers, construct ship sewer connections
   775.72.301 Priority: B Funding Code: r

* 100.0*	50.0*	50.0*	50.0*	50.0*	50.0*

3. Various piers, enlarge doors of warehouse sheds
   775.70.110 Priority: B Funding Code: r

* *	65.0*	65.0*	65.0*	65.0*	65.0*

4. Ferry Building, improvements
   775.76.201 Priority: B Funding Code: r

* *	1000.0*	1000.0*	1000.0*	1000.0*	*

HAVE P
SIGN